

Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho Attorney General of Guam

January 16, 2020

Honorable Tina Muña Barnes Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

Re: FY

FY2020 1st Quarter Staffing Pattern

35GL-20-1453 Speaker Tina Rose Muña Barnes

JAN 2 8 2020

Received By: __________

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-36, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 1st Quarter Staffing Pattern for Fiscal Year 2020.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Rebecca M. Perez, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Senator Therese Terlaje All Senators, 35th Guam Legislature

Office of the Attorney General FY2020 Staffing Pattern Current as of December 31, 2019

FILLED POSITIONS:	1											
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,598,592	\$0	\$8,023	\$422,218	\$8,910	\$23,296	\$5,423	\$93,299	\$7,662	\$1,606,615	\$560,808	\$2,167,423
GENERAL COUNSEL	\$129,784	\$0	\$176	\$34,153	\$495	\$1,884	\$374	\$2,876	\$496	\$129,960	\$40,279	\$170,239
SOLICITOR	\$1,350,760	\$0	\$15,383	\$359,022	\$1,485	\$19,809	\$3,179	\$58,638	\$5,670	\$1,366,143	\$447,803	* \$1,813,946
LITIGATION	\$1,051,992	\$0	\$4,646	\$277,684	\$4,950	\$15,321	\$2,618	\$47,418	\$3,702	\$1,056,638	\$351,694	\$1,408,332
CONSUMER	\$470,467	\$10,024	\$5,005	\$127,588	\$2,475	\$7,040	\$1,496	\$24,106	\$1,989	\$485,496	\$164,694	\$650,190
CONSUMER (Victim Service Center)	\$67,822	\$0	\$0	\$17,824	\$495	\$983	\$374	\$3,314	\$468	\$67,822	\$23,458	\$91,280
PROSECUTION	\$3,443,351	\$0	\$22,998	\$911,612	\$18,810	\$50,164	\$11,781	\$184,135	\$16,100	\$3,466,349	\$1,192,602	\$4,658,951
FAMILY	\$705,005	\$0	\$6,326	\$186,938	\$990	\$10,314	\$1,683	\$33,721	\$2,771	\$711,331	\$236,417	\$947,748
Subtotal	\$8,817,773	\$10,024	\$62,557	\$2,337,041	\$38,610	\$128,812	\$26,928	\$447,507	\$38,858	\$8,890,354	\$3,017,756	\$11,908,110
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$853,275	\$0	\$4,331	\$225,379	\$4,891	\$12,435	\$3,246	\$45,299	\$4,127	\$857,606	\$295,377	\$1,152,983
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,740,460	\$0	\$8,408	\$459,602	\$10,949	\$25,359	\$6,852	\$108,819	\$9,387	\$1,748,868	\$620,968	\$2,369,836
Subtotal	\$2,593,735	\$0	\$12,739	\$684,981	\$15,840	\$37,794	\$10,098	\$154,118	\$13,514	\$2,606,474	\$916,345	\$3,522,819
TOTAL (GENERAL FUND): FILLED TOTAL (FEDERAL FUND): FILLED GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	\$9,671,048 \$1,740,460	\$10,024 \$0	\$66,888 \$8,408	\$2,562,420 \$459,602	\$43,501 \$10,949	\$141,247 \$25,359	\$30,174 \$6,852	\$492,806 \$108,819	\$42,985 \$9,387	\$9,747,960 \$1,748,868	\$3,313,133 \$620,968	\$13,061,093 \$2,369,836 \$15,430,929
VACANT POSITIONS			(a)								an an	
VACANT POSITIONS DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
	SALARY PER		INCREMENT							TOTAL SALARIES	TOTAL BENEFITS	
DIVISIONS	SALARY PER ANNUM	OTHER	INCREMENT DUE	RETIREMENT	RETIRE DDI	MEDICARE	LIFE	MEDICAL	DENTAL	TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I))	К)
DIVISIONS ADMINISTRATION	SALARY PER ANNUM \$0	OTHER \$0	INCREMENT DUE \$0	RETIREMENT \$0	RETIRE DDI	MEDICARE \$0	LIFE \$0	MEDICAL \$0	DENTAL SO	TOTAL SALARIES (A + B+C) \$0	TOTAL BENEFITS (D + E thru I))	K) \$0
DIVISIONS ADMINISTRATION GENERAL COUNSEL	SALARY PER ANNUM \$0 \$0	OTHER \$0 \$0	INCREMENT DUE \$0 \$0	RETIREMENT \$0 \$0	RETIRE DDI \$0 \$0	MEDICARE \$0 \$0	LIFE \$0 \$0	MEDICAL \$0 \$0	DENTAL \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0 \$0	K) \$0 \$0
DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR	SALARY PER ANNUM \$0 \$0 \$0	S0 S0 S0	INCREMENT DUE \$0 \$0 \$0	RETIREMENT \$0 \$0 \$0	RETIRE DDI S0 S0 \$0	MEDICARE \$0 \$0 \$0	\$0 \$0 \$0	MEDICAL \$0 \$0 \$0	DENTAL \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0	TOTAL BENEFITS (D + E thru I)) S0 S0 S0	K) \$0 \$0 \$0
DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION	SALARY PER ANNUM S0 S0 S0 S0 S0 S0 S0	S0 S0 S0 S0	INCREMENT DUE \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	S0 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S0 S0 S0 S0 S0 S0 S0 S0 S0	INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION	SALARY PER ANNUM S0 S0 S0 S0 S0 S0 S0	S0 S0 S0 S0 S0 S0 S0	INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	80 80 80 80 80 80
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S0 S	INCREMENT DUE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II)	K) 50 50 50 50 50 50 50 50 50 50
DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE	SO SO SO SO SO SO SO SO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II) S0 S0 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 80 80 80 80 80 80 80 80
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITICATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE	RETIREMENT	RETIRE DDI	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S0 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II) S0 S0 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE	SO SO SO SO SO SO SO SO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II) S0 S0 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 80 80 80 80 80 80 80 80
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITICATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE	RETIREMENT	RETIRE DDI	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S0 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II) S0 S0 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL) Subtotal	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S0 S	INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL BENEFITS (D + E thru II)	K) 50 50 50 50 50 50 50 50 50 5

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	55	140	0	195
Unclassified	2	5	11	18
TOTAL	57	145	11	213

ACTUAL FILLED	POSITIONS			
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	46	128	0	174
Unclassified	2	3	11	16
TOTAL	48	131	11	190
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	9	12	0	21
Unclassified	0	2	0	2
TOTAL	9	14	0	23
GRAND TOTAL	57	145	11	213

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

	N Long		Inpu	t by Departme	nt			V no l									Input by I	Department		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment	\/					Benef	its				
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*				Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date		A120 (05			Date	Amt.		(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19	CDAG-6	\$128,685 \$15,781	\$0 \$0	_		\$0 \$0	\$128,685 \$15,781	\$33,818 \$4,147	\$495 \$0	\$0 \$0	\$1,866 \$229	\$187 \$0	. ,	\$0 \$0	,	\$166,489 \$20,157
	101	Chief Deputy Attorney General	Shannon J. Taitano*		ATTY-5-8			_		\$0	\$15,781		\$0 \$0	\$0 \$0	\$229 \$205	\$0 \$0			. ,	
	1168 200	Deputy Attorney General	Rebecca M.P. Copper*	02/01/15		\$14,142	\$0	_			\$14,142 \$106,725	\$3,717 \$28,047	\$0 \$495			\$0 \$187		\$0	. /	\$18,064 \$139,381
2	1089	Asst. Atty. General	Rebecca M.P. Copper		ATTY-4-8	\$105,373	\$0	<u> </u>	01/10/20 (ATTY-4-9)	\$1,352	\$106,725	\$28,047	\$495 \$0					\$0 \$248		
3		Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373			03/26/21 (ATTY-4-9)	\$0				\$0	\$1,528	\$187	\$1,438		. ,	\$136,466
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-6	\$72,842	\$0			4.0	\$72,842	\$19,143	\$0	\$0	\$1,056	\$187	\$2,817	\$248		\$96,293
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-4	\$31,970	\$0			\$0	\$31,970	\$8,402	\$495		\$464	\$187	\$4,299	\$281	\$14,127	\$46,097
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-3	\$28,568	\$0		08/07/20 (H-4)	\$160	\$28,728	\$7,550	\$0	\$0	\$417	\$0	\$1,438	\$248	\$9,652	\$38,380
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-6	\$49,093	\$0	, , -	05/28/20 (M-7)	\$634	\$49,727	\$13,068	\$495	\$0	\$721	\$187	\$5,116	\$281	\$19,868	\$69,595
8	102	Chief of Staff (1st Assistant)	Vacant (Vice: J. Cruz) ***		T-6	\$91,758	\$0			\$0	\$91,758	\$24,114	\$495	\$0	\$1,330	\$187	\$7,101	\$468	\$33,695	\$125,453
9	933	Clerk II (Lieu: Legal Clerk I)	Vacant (Vice: C. Nesmith)**		D-1	\$19,040	\$0			\$0	\$19,040	\$5,004	\$495	\$0	\$276	\$187	\$7,101	\$468	\$13,531	\$32,571
10	2064	Graphic Artist Technician I	Vacant (Vice: J. Herrera)**		G-1	\$24,729	\$0	\$0		\$0	\$24,729	\$6,499	\$495	\$0	\$359	\$187	\$7,101	\$468	\$15,108	\$39,837
		rative Support																		
11	266	Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	\$50,931	\$0	_	10/15/20 (L-11)	\$0	\$50,931	\$13,385	\$495	\$0	\$738	\$187	\$0	\$0		\$65,736
12	1080	Records Management Offcr.	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0		02/16/21 (J-13)	\$0	\$45,411	\$11,934	\$495	\$0	\$658	\$187	\$0	\$0	, ,	\$58,685
13	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-5	\$36,061	\$0	-	06/15/20 (J-6)	\$398	\$36,459	\$9,581	\$0	\$0	\$529	\$187	\$2,817	\$248	, ,	\$49,821
14	115	Customer Service Rep.	Tishawna M.D. Mendiola	05/05/13	H-7	\$33,150	\$0		11/05/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,002	\$281	\$12,157	\$45,307
15	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-9	\$38,048	\$0	\$0	08/04/20 (I-10)	\$188	\$38,236	\$10,048	\$0	\$0	\$554	\$187	\$5,116	\$344	\$16,250	\$54,486
		ion Technology Section															7			7
16	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0		11/28/20 (Q-12)	\$0	\$85,663	\$22,512	\$0	\$0	. ,	\$187	\$2,379	\$344	\$26,664	\$112,327
17	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-9	\$59,895	\$0		06/01/20 (N-10)	\$629	\$60,524	\$15,906	\$495	\$0	\$878	\$187	\$5,116	\$344	\$22,925	\$83,449
18	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-4	\$45,574	\$0		07/25/20 (M-5)	\$312	\$45,886	\$12,059	- \$0	\$0	\$665	\$187	\$1,438	\$248	\$14,597	\$60,483
19	2015	Computer Tech. II	William A. Zayas	05/09/16	J-4	\$34,744	\$0	\$0	05/09/20 (J-5)	\$516	\$35,260	\$9,266	\$0	\$0	\$511	\$187	\$1,438	\$248	\$11,651	\$46,911
	Human F	Resource Section																		
20	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-6	\$54,214	\$0		06/24/20 (N-7)	\$548	\$54,762	\$14,391	\$0	\$0	\$794	\$187	\$5,116	\$344	\$20,833	\$75,595
21	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	\$37,100	\$0	\$0	09/16/20 (L-2)	\$55	\$37,155	\$9,764	\$495	\$0	\$539	\$187	\$2,002	\$281	\$13,268	\$50,423
22	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-2	\$24,049	\$0	\$0	12/26/19 (F-3)	\$693	\$24,742	\$6,502	\$495	\$0	\$359	\$187	\$1,438	\$248	\$9,229	\$33,971
23	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-1	\$31,076	\$0	\$0	07/08/20 (J-2)	\$268	\$31,344	\$8,237	\$495	\$0	\$454	\$187	\$0	\$0	\$9,374	\$40,718
24	108	Personnel Specialist IV	Vacant (Vice: T. Aguon)**		0-9	\$66,392	\$0	\$0		\$0	\$66,392	\$17,448	\$495	\$0	\$963	\$187	\$7,101	\$468	\$26,662	\$93,054
	Finance a	and Payroll Section																		
25	105	Accountant III	Toni Rose R. Roque	08/14/17	N-3	\$48,490	\$0	\$0	08/14/20 (N-4)	\$234	\$48,724	\$12,805	\$495	\$0	\$706	\$187	\$1,438	\$248	\$15,879	\$64,603
26	1222	Accountant I (Lieu: Mgmt Analyst II	Royelle Mae S. Carter	07/15/19	L-1	\$37,100	\$0	\$0	07/15/20 (L-2)	\$293	\$37,393	\$9,827	\$495	\$0	\$542	\$187	\$2,817	\$248	\$14,116	\$51,509
27	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$0	\$36,061	\$9,477	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,262	\$51,323
28	2009	Buyer II	Tianna J. Sarrosa	04/23/19	I-6	\$34,439	\$0	\$0	06/20/20 (I-7)	\$362	\$34,801	\$9,146	\$0	\$0	\$505	\$187	\$2,817	\$248	\$12,902	\$47,703
	Federal (Grants Section																		
29	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	0-8	\$64,350	\$0	\$0	08/28/20 (O-9)	\$182	\$64,532	\$16,959	\$0	\$0	\$936	\$187	\$4,299	\$281	\$22,662	\$87,194
30	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-3	\$48,490	\$0	\$0	02/05/20 (N-4)	\$1,199	\$49,689	\$13,058	\$0	\$0	\$720	\$187	\$1,438	\$248	\$15,652	\$65,341
	12 3		Grand Total :			\$1,598,592	\$0	\$0	1-10	\$8,023	\$1,606,615	\$422,218	\$8,910	\$0	\$23,296	\$5,423	\$93,299	\$7,662	\$560,808	\$2,167,423

[|] FY 2020 Current GovGuam contribution rate of 26 28% for the Government of Guam Retirement.
| FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
| FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

(*) Appointed (**) Recruitment ongoing (***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	24	3	27
Victim Advocate	0	0	0
GRAND TOTAL	26	4	30

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND						
Classified	2	21	0	23						
Unclassified	1	2	0	3						
TOTAL	3	23	0	26						

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

PUBLIC SAFETY

PROGRAM:

GENERAL COUNSEL

FUND:

100% LOCAL

ACCOUNT NO.:

Funding Source: 5100-A20-1100-GA001

		Input by Department															Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+F+C+I)	Retirement	Patira (DDI)	Social Security	Benef Medicare		Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	зиер	Salary	Overtime	Special	Date	Amt.		(J *26.28%)		(6.2% * J)	(1.45%*J)	, , ,	(Premium)			TOTAL
		Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$38,197	\$0	\$0		\$0	\$38,197	\$10,038	\$0	\$0						
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-1-1	\$50,825	\$0	\$0	10/14/20 (ATTY-1-4)	\$0	\$50,825	\$13,357	\$495	\$0	\$737	\$187	\$1,438	\$248	\$16,462	\$67,287
2	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-1	\$40,762	\$0	\$0	08/19/20 (M-2)	\$176	\$40,938	\$10,759	\$0	\$0	\$594	\$187	\$1,438	\$248	\$13,225	\$54,163
																				7.05.00
637											34841540									
6.8																				
																3,686.0				(20.00)
1530																				
																	7 30 0			
-																				
33				ELFRAN		10/44/98		NEW 7							SILVE					
	Yania Y	testing a language	Grand Total:			\$129,784	\$0	\$0		\$176	\$129,960	\$34,153	\$495	\$0	\$1,884	\$374	\$2,876	\$496	\$40,279	\$170,239

(*) Appointed

 ^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	1	0	1
Victim Advocate	0	0	0
GRAND TOTAL	2	0	2

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVOCA	GRANE						
Classified	1	1	0	2						
Unclassified	0	0	0	0						
TOTAL.	1	1995	0	2						

I/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

⁴ Natural Resource Attorney Project

¹ Legal Services - Direct Cost Highway, DPW

⁵ Legal Services- Department of Corrections

² Legal Services - DLM Local Funds

⁶ Legal Services - Tri-Party, DPW

DEPUTY:

KARL ESPALDON

			A STATE OF THE PARTY OF THE PAR	Input by Depart	ment		Company of the Compan										Input by I	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	\$25,321	\$0	\$0)	\$0	\$25,321	\$6,654	\$0	\$0	\$367	\$0	\$0	\$0	\$7,022	\$32,343
	2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)		ATTY-5-6	\$1,462	\$0	\$0)	\$0	\$1,462	\$384	\$0	\$0	\$21	\$0	\$0	\$0	\$405	\$1,867
1	935	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-6	\$94,194	\$0	\$0	06/07/20 (ATTY-4-7)	\$1,707	\$95,901	\$25,203	\$0	\$0	\$1,391	\$187	\$7,101	\$468	\$34,349	\$130,250
2		Asst. Atty. General	Nicolas E. Toft ²	08/03/09	ATTY-4-7	\$99,627	\$0	\$0	08/02/20 (ATTY-4-8)	\$924	\$100,551	\$26,425	\$0	\$0	\$1,458	\$187	\$1,438	\$248	\$29,756	\$130,307
3	405	Asst. Atty. General	Donna E. Lawrence 5	08/28/18	ATTY-4-6	\$94,194	\$0	\$(03/28/20 (ATTY-4-7)	\$2,748	\$96,942	\$25,476	\$495	\$0	\$1,406	\$187	\$5,116	\$344	\$33,024	\$129,966
4	935	Asst. Atty. General	Andrew S. Quenga	08/16/18	ATTY-4-6	\$94,194	\$0	\$(08/16/20 (ATTY-4-7)	\$666	\$94,860	\$24,929	\$495	\$0	\$1,375	\$187	\$2,002	\$281	\$29,270	\$124,130
5		Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	\$117,880	\$0	\$(01/21/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
6		Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-9	\$111,451	\$0	\$(07/19/20 (ATTY-4-10)	\$1,270	\$112,721	\$29,623	\$0	\$0	\$1,634	\$187	\$2,817	\$248	\$34,510	\$147,231
7		Asst. Atty. General	Jessica L. Toft 4	06/04/14	ATTY-4-7	\$99,627	\$0	\$(12/04/20 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$1,438	\$248	\$29,500	\$129,127
8		Asst. Atty. General	Thomas P. Keeler 1 6	03/04/13	ATTY-4-9	\$111,451	\$0	\$(09/04/20 (ATTY-4-10)	\$466	\$111,917	\$29,412	\$0	\$0	\$1,623	\$187	\$2,817	\$248	\$34,287	\$146,204
9		Asst. Atty. General	Kristan K. Finney 3	05/01/14	ATTY-4-6	\$94,194	\$0	\$(05/01/20 (ATTY-4-7)	\$2,250	\$96,444	\$25,345	\$0	\$0	\$1,398	\$187	\$2,817	\$248	\$29,996	\$126,440
10	1246	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-5	\$89,057	\$0	\$0	03/04/20 (ATTY-4-6)	\$2,941	\$91,998	\$24,177	\$0	\$0	\$1,334	\$187	\$3,314	\$468	\$29,480	\$121,478
11	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-3	\$81,249	\$0	\$0	08/30/20 (ATTY-4-4)	\$245	\$81,494	\$21,417	\$0	\$0	\$1,182	\$187	\$4,299	\$281	\$27,365	\$108,859
12	217	Asst. Atty. General	Vacant (S. Salas)**		ATTY-2-1	\$57,375	\$0	\$0		\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,161	\$81,536
13	931	Paralegal II	Marie L. Cruz	11/06/06	L-8	\$47,846	\$0	\$0	02/12/20 (L-9)	\$961	\$48,807	\$12,826	\$0	\$0	\$708	\$187	\$1,438	\$248	\$15,407	\$64,214
14	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0		12/18/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
15	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-6	\$31,940	\$0	-	05/16/20 (H-7)	\$451	\$32,391	\$8,512	\$0	\$0	\$470	\$187	\$3,314	\$468	\$12,951	\$45,342
16	1130	Clerk III	Celine M. Taitague	07/16/01	E-13	\$31,804	\$0	-	07/18/20 (E-14)	\$202	\$32,006	\$8,411	\$0	\$0	\$464	\$187	\$2,817	\$248	\$12,127	\$44,133
17	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-4	\$34,744	\$0		04/29/20 (J-5)	\$552	\$35,296	\$9,276	\$0	\$0	\$512	\$187	\$2,379	\$344		\$47,994
	-VOTA	Harris and the same	Grand Total:			\$1,350,760	\$0	\$0		\$15,383	\$1,366,143		\$1,485	\$0	\$19,809		\$58,638	\$5,670	,,	

II: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	0	12
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL						
Classified	11	5	0	16						
Unclassified	0	0	0	0						
TOTAL	11	5	0	16						

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

DEPUTY:

JAMES L. CANTO II

	Input by Department																Input by D	partment		
387	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	n to				Grade/				Increment	7 1	(P. P. O. I)	D. d.	n d oppn	0 110 1	Benef			D		
N.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement	Retire (DDI)	Social Security (6.2% * J)	Medicare	Life (1/) \$ 187.00	Medical (Premium)	Dental	Total Benefits (K thru O)	(J+R) TOTAL
140.	1169		James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	SC		\$0 \$0	\$119,515	(0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$1,733			\$0	\$40,738	\$160,253
1		Deputy Atty General								-				\$0		_		4.0		
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-9	\$111,451	\$0		08/02/20 (ATTY-4-10)	\$1,034	\$112,485		\$0	4.0	\$1,631		,-,	\$248	\$33,065	\$145,550
3	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-3	\$71,446			08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$495	\$0	\$1,039	\$187	. ,	\$248	\$22,240	\$93,901
4	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-3	\$71,446			08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$0	\$0	\$1,039	\$187	\$2,817	\$248	\$23,124	\$94,785
5	221	Asst. Atty. General	Vacant (Vice: D. Highsmith)**		ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$31,939	\$495	\$0	\$1,762	\$187	\$7,101	\$468	\$41,952	\$163,486
6	214	Asst. Atty. General	Vacant (Vice: M. May)		ATTY-4-12	\$125,302	\$0	\$0		\$0	\$125,302	\$32,929	\$495	\$0	\$1,817	\$187	\$7,101	\$468	\$42,997	\$168,299
7	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-20	\$100,157	\$0	\$0	01/23/20 (OL04-21)	\$0	\$100,157	\$26,321	\$495	\$0	\$1,452	\$187	\$3,314	\$468	\$32,238	\$132,395
8	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0	05/13/21 (NL04-15)	\$0	\$74,858	\$19,673	\$0	\$0	\$1,085	\$187	\$1,438	\$248	\$22,631	\$97,489
											8							11		THE COUNTY
9	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-10	\$42,661	\$0	\$0	01/20/20 (J-11)	\$940	\$43,601	\$11,458	\$495	\$0	\$632	\$187	\$0	\$0	\$12,773	\$56,374
10	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	\$0	11/22/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879
11	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	\$38,845	\$0	\$0	02/27/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,024	\$52,869
12	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-8	\$43,734	\$0	\$0	04/06/20 (K-9)	\$671	\$44,405	\$11,670	\$495	\$0	\$644	\$187	\$4,299	\$281	\$17,576	\$61,981
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-11	\$52,547	\$0	\$0	05/09/20 (L-12)	\$653	\$53,200	\$13,981	\$495	\$0	\$771	\$187	\$2,817	\$248	\$18,499	\$71,699
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-3	\$19,141	\$0	\$0	02/20/20 (C-4)	\$443	\$19,584	\$5,147	\$495	\$0	\$284	\$187	\$0	\$0	\$6,113	\$25,697
15	2031	Clerk II	Waltina J. Nauta	02/20/17	D-3	\$20,510	\$0	\$0	02/20/20 (D-4)	\$475	\$20,985	\$5,515	\$0	\$0	\$304	\$187	\$1,438	\$248	\$7,692	\$28,677
1783		ACCOUNT OF THE PARTY OF THE PAR	Grand Total:			\$1,051,992	\$0	\$0	**************************************	\$4,646	\$1,056,638	\$277,684	\$4,950	\$0	\$15,321	\$2,618	\$47,418	\$3,702	\$351,694	\$1,408,332

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

-		
(*)	Appointed	

(**) Recruitment ongoing

184 20 19 155	CLASSIFIED	UNCLASSIFIED	TOTAL	
Attorneys	5	1	6	
Staff	9	0	9	
Victim Advocate	0	0	0	400
GRAND TOTAL	14	1	15	

ACTUAL FIL	LED POSITIO	NS		
FILLED	ATTYS	STAFF	VICTIM A	GRAND TOTAL
Classified	3	9	0	12
Unclassified	1	U	0	1
TOTAL	4	9	0	13

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A20-1100-GA001

DEPUTY:

FRED NISHIHIRA

				Input by Depart	ment												Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
7	Position	Position	Name of	Most Recent	Grade/ Step	Salary	0ti	Special*	Increment		(F.F.C.I)	Retirement	Retire (DDI)	Cantal Canadal	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	Step	Salary	Overtime	Special	Date	Amt.	Subtotal		(\$19.01*26PP)	1	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru O)	TOTAL
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-10	\$4,514	\$0	\$0		\$0	\$4,514		\$0		\$65	\$0		\$0	\$1,252	\$5,766
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-13	\$129,186	\$0	\$0	06/28/20 (ATTY-4-14)	\$1,025	\$130,211	\$34,219	\$0	\$0	\$1,888	\$187	\$7,101	\$468	\$43,864	\$174,075
2	1037	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-2	\$59,426	\$0	\$0	06/15/20 (ATTY-2-3)	\$620	\$60,046	\$15,780	\$0	\$0	\$871	\$187	\$2,817	\$248	\$19,903	\$79,949
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-3	\$61,550	\$0	\$0	08/21/20 (ATTY-2-4)	\$238	\$61,788	\$16,238	\$495	\$0	\$896	\$187	\$2,817	\$248	\$20,881	\$82,669
4	282		EmmaJean O. Lamb	12/26/16	L-7	\$46,375		-	02/01/21 (L-8)	\$0	4,		\$495	\$0		\$187	\$4,299		\$18,122	\$64,497
5	327		Bernadita S.N. Alvarez	08/25/80	N-12	\$65,779	\$0		01/06/20 (N-13)	\$1,530		\$17,689	\$0	\$0	\$976	\$187	\$2,817	\$248	\$21,917	\$89,226
6	2012		Thomas Q. Paulino***	03/07/16	P-6	\$66,828	\$0	1,	03/07/20 (P-7)	\$1,428		\$20,572		\$0	\$1,135	\$187	\$1,438	\$248	\$24,075	\$102,355
7	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-1	\$19,040	\$0	\$0	07/08/20 (D-2)	\$164	\$19,204	\$5,047	\$495	\$0	\$278	\$187	\$0	\$0	\$6,007	\$25,211
8	2024	Clerk I	Baron M. Meno	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,670	\$495	\$0	\$258	\$187	\$2,817	\$248	\$8,674	\$26,443
																				A
169													450000000			7 2011	1000			
- 500						A-15											1			
					10,24141114															
- 3																			20 329	
			Grand Total:	2 54773		\$470,467	\$0	\$10,024	S	\$5,005	\$485,496	\$127,588	\$2,475	\$0	\$7,040	\$1,496	\$24,106	\$1,989	\$164,694	\$650,190

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

100	
	Annointed

^(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	0	3
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	8	0	8

FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	3	5	0	8
Unclassified	0	0	0	0
TOTAL	3	5	0	8

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{(***) 15%} Certification Pay Differential per 4 GCA § 6235(d)

Administration- 100% Local

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND:

SEE BELOW

ACCOUNT NO .:

¹ Funding Source: 5101-H17-1100-SE114

100% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

² Funding Source: 5100-A20-1100-GA001

			Input by	Department							Input by Department									
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	D				Grade/				Incr	ement					Benefits					
No	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical	Dental	Total Benefits	(J+R)
140						420 OCE		an.						, ,,			(Premium)		(K thru Q)	TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine 1***	05/04/09	L-3	\$39,965	_		200	\$0	\$39,965	\$10,503	\$495	\$0	\$579	\$187	\$1,438	\$248	\$13,450	\$53,415
2	604	Victim Advocate	Gabrielle A.U. Williams 1***	10/03/16	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$0	\$0	\$10,442	\$45,638
3	608	Victim Advocate	Hope G. Leon Guerrero 1888	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
4	1031	Victim Advocate	Lucil D. Guerrero 1***	05/05/08	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,600	\$495	\$0	\$530	\$187	\$2,817	\$248	\$13,877	\$50,407
5	1091	Victim Advocate	Roshjay R. Mantanona 1***	03/21/16	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$4,299	\$281	\$15,022	\$50,218
6	1153	Victim Advocate	Benny R.S. Campos, III 2***	06/05/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$0	\$0	\$492	\$187	\$3,314	\$468	\$13,373	\$47,284
7	2049	Victim Advocate	Dominique M. Cruz 2***	12/27/17	K-1	\$33,911	\$0	\$0	E E LE RIC	\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
8	601	Victim Advocate	Mariana P. Crisostomo 1***	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$1,438	\$248	\$11,772	\$45,683
9	2014	Victim Advocate	Cayla K. Earl 1***	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
															MARKET !					
-																				
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	principle.	And the state of the second	Grand Total:			\$67,822	\$0	\$0		\$0	\$67,822	\$17,824	\$495	\$0	\$983	\$374	\$3,314	\$468	\$23,458	\$91,280
To the			Federal Funds:		Section .	\$248,620	\$0	\$0		\$0	\$248,620	\$65,337	\$3,465	\$0	\$3,605	\$1,309	\$15,626	\$1,521	\$90,863	\$339,483

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND
Classified	0	0	0	0
Unclassified	0	0	9	9
TOTAL	0	0	9	9

OFFICE OF THE ATTORNEY GENERAL FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

(PAGE 1 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A20-1100-GA001

1 5100-Z19-1100-WR446

100% Federal - Stop Violence Against Women (2017WFAX0041)

CHIEF PROSECUTOR:

J. BASIL O'MALLAN

	Input by Department																Input by D	Department		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special	* Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefi Medicare	-	Medical	Dental	Total Benefits	(J+R)
No	. Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$8,529	\$0	\$	0	\$0	\$8,529	\$2,241	\$0	\$0	\$124	\$0	\$0	\$0	\$2,365	\$10,894
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-8	\$1,635	\$0	\$	0	\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,088
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-10	\$117,880	\$0	\$	0 12/24/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	\$117,880	\$0	\$	0 08/21/20 (ATTY-4-11)	\$396	\$118,276	\$31,083	\$0	\$0	\$1,715	\$187	\$3,314	\$468	\$36,767	\$155,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-1	\$57,375	\$0	\$	0 11/13/19 (ATTY-2-2)	\$1,807	\$59,182	\$15,553	\$495	\$0	\$858	\$187	\$2,817	\$248	\$20,158	\$79,340
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-6	\$94,194	\$0	\$	0 07/12/20 (ATTY-4-7)	\$1,177	\$95,371	\$25,063	\$0	\$0	\$1,383	\$187	\$3,314	\$468	\$30,415	\$125,786
5	216	Asst. Atty. General	Charles J. Kinnunen	06/01/05	ATTY-4-10	\$117,880	\$0	\$	0 12/01/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$5,116	\$344	\$38,335	\$156,215
-6	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-8	\$105,373	\$0	\$	0 10/02/20 (ATTY-4-9)	\$0	\$105,373	\$27,692	\$0	\$0	\$1,528	\$187	\$0	\$0	\$29,407	\$134,780
7	946	Asst. Atty. General	Christine S. Tenorio	12/17/12	ATTY-3-4	\$74,000	\$0	\$	0 06/15/20 (ATTY-3-5)	\$1,245	\$75,245	\$19,774	\$495	\$0	\$1,091	\$187	\$1,438	\$248	\$23,233	\$98,478
8	1177	Senior Law Clerk	Jessica A. Lee ***	10/28/19	M-1	\$40,762	\$0	\$	0	\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,423	\$54,185
9	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-1	\$57,375	\$0	\$	0 10/17/20 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$1,438	\$248	\$18,278	\$75,653
10	1178	Asst. Atty. General	Woodrow D. Pengelly 1	11/05/18	ATTY-2-2	\$59,426	\$0	\$	0 11/05/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$1,438	\$248	\$18,847	\$78,273
11	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-1-4	\$53,500	\$0	\$	0 07/22/20 (ATTY-2-1)	\$733	\$54,233	\$14,252	\$495	\$0	\$786	\$187	\$3,314	\$468	\$19,503	\$73,736
12	954	Asst. Atty.General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-1	\$50,825	\$0	\$	0 04/29/20 (ATTY-1-4)	\$1,121	\$51,946	\$13,651	\$495	\$0	\$753	\$187	\$1,438	\$248	\$16,773	\$68,719
13	1179	Asst. Atty. General	Renaida Z. San Nicolas	10/01/13	ATTY-2-5	\$67,427	\$0	\$(0 05/04/20 (ATTY-2-6)	\$1,578	\$69,005	\$18,135	\$495	\$0	\$1,001	\$187	\$7,101	\$468	\$27,386	\$96,391
14	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-1-1	\$50,825	\$0	\$(0 07/08/20 (ATTY-1-4)	\$609	\$51,434	\$13,517	\$495	\$0	\$746	\$187	\$2,379	\$344	\$17,668	\$69,102
15	1055	Asst. Atty. General	Benjamin B. Paholke ¹	09/17/19	ATTY-1-1	\$50,825	\$0	\$(0 09/17/20 (ATTY-1-4)	\$96	\$50,921	\$13,382	\$495	\$0	\$738	\$187	\$2,817	\$248	\$17,867	\$68,788
16	202	Asst. Atty. General	Courtney L. Scalice	10/08/19	ATTY-2-2	\$59,426	\$0	\$(0 10/08/20 (ATTY 2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$0	\$0	\$17,161	\$76,587
17	1052	Asst. Atty. General	Vacant (Vice: P. Santos) **		ATTY-3-5	\$78,268	\$0	\$0	0	\$0	\$78,268	\$20,569	\$495	\$0	\$1,135	\$187	\$7,101	\$468	\$29,955	\$108,223
18	918	Asst. Atty. General	Vacant (Vice: J. Kemper) **		ATTY-3-3	\$71,446	\$0	\$(0	\$0	\$71,446	\$18,776	\$495	\$0	\$1,036	\$187	\$7,101	\$468	\$28,063	\$99,509
19	1108	Senior Law Clerk	Vacant (Vice: M. King) **		M-1	\$40,762	\$0	\$(0	\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,554	\$60,316
20	409	Asst. Atty. General	Vacant (Vice: J. Luther) **		ATTY-3-6	\$82,783	\$0	\$(0	\$0	\$82,783	\$21,755	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,207	\$113,990
21	1196	Asst. Atty. General	Vacant (Vice: M. Phelps) **		ATTY-3-2	\$68,981	\$0	\$(0	\$0	\$68,981	\$18,128	\$495	\$0	\$1,000	\$187	\$7,101	\$468	\$27,379	\$96,360
	1	Charles III	Total:			\$1,417,126	\$0	\$(0	\$8,666	\$1,425,792	\$374,698	\$6,930	\$0	\$20,674	\$3,553	\$71,926	\$6,360	\$484,141	\$1,909,933

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	19	0	19
Staff	44	2	46
Victim Advocate	0	2	2
GRAND TOTAL	63	4	67

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified (****) White Collar Crime Unit

ACTUAL FIL	LED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND
Classified	15	40	0	55
Unclassified	0	1	2	3
TOTAL	15	41	2	58

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

OFFICE OF THE ATTORNEY GENERAL FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

(PAGE 2 OF 3)

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

CHIEF PROSECUTOR:

J. BASIL O'MALLAN

	\$ 100			Input by Departn	nent												Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/										Benefi	its			()	
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
22	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$0	\$100,643	\$26,449	\$0	\$0	\$1,459	\$187	\$0	\$0	\$28,095	\$128,738
	242	Chief Investigator [LTA §30]	Anthony V. Camacho 4/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,882	\$0	\$0	\$0	\$0	\$0	\$0	\$1,882	\$8,645
23	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$2,002	\$281	\$22,526	\$94,853
24	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-13	\$72,327	\$0	\$0	01/25/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$3,314	\$0	\$23,557	\$95,884
25	237	Investigator III	Maria S. Apuron	05/29/06	NL04-13	\$72,327	\$0	\$0	11/13/20 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$0	\$0	\$20,243	\$92,570
26	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-13	\$78,723	\$0	\$0	05/08/20 (OL04-14)	\$1,086	\$79,809	\$20,974	\$0	\$0	\$1,157	\$187	\$0	\$0	\$22,318	\$102,127
27	243	Investigator I	Frank R. Santos	05/29/17	KL04-16	\$63,648	\$0	\$0	08/13/20 (KL04-17)	\$291	\$63,939	\$16,803	\$0	\$0	\$927	\$187	\$4,299	\$281	\$22,497	\$86,436
28	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$0	\$73,489	\$19,313	\$0	\$0	\$1,066	\$187	\$2,817	\$248	\$23,630	\$97,119
29	930	Investigator II	Danny J. Gonzales	05/29/06	ML04-13	\$66,773	\$0	\$0	06/29/20 (ML04-14)	\$590	\$67,363	\$17,703	\$495	\$0	\$977	\$187	\$0	\$0	\$19,362	\$86,725
	930	Investigator I [LTA §30]	Colleen B. Chargualaf 4/	02/05/18	KL04-04	\$40,991	\$0	\$0			\$40,991	\$10,772	\$495	\$0	\$594	\$0	\$2,379	\$344	\$14,585	\$55,576
30	952	Investigator II	Albert A. Manley	06/05/06	ML04-11	\$62,334	\$0	\$0	06/29/20 (ML04-12)	\$551	\$62,885	\$16,526	\$0	\$0	\$912	\$187	\$2,817	\$248	\$20,690	\$83,575
31	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$15,827	\$0	\$0	\$873	\$187	\$0	\$0	\$16,887	\$77,112
32	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$0	\$56,210	\$14,772	\$0	\$0	\$815	\$187	\$0	\$0	\$15,774	\$71,984
33	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-6	\$34,439	\$0	\$0	03/03/20 (I-7)	\$750	\$35,189	\$9,248	\$495	\$0	\$510	\$187	\$2,002	\$281	\$12,723	\$47,912
34	114	Legal Secretary III	Joyce P. Siguenza	06/18/01	J-9	\$41,349	\$0		04/15/20 (J-10)	\$601	\$41,950	\$11,024	\$495	\$0	\$608	\$187	\$2,817	\$248	\$15,380	\$57,330
35	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	\$34,934	\$0	_	09/17/20 (F-14)	\$40	\$34,974	\$9,191	\$0	\$0	\$507	\$187	\$1,438	\$248	\$11,571	\$46,545
36	275	Customer Service Rep.	Therese E.R. Duenas	04/27/15	H-5	\$30,774	\$0	\$0	04/27/20 (H-6)	\$496	\$31,270	\$8,218	\$495	\$0	\$453	\$187	\$2,817	\$248	\$12,418	\$43,688
37	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,540	\$0	\$0	\$637	\$187	\$7,101	\$468	\$19,933	\$63,844
38	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-3	\$28,568	\$0	\$0	04/03/20 (H-4)	\$532	\$29,100	\$7,647	\$0	\$0	\$422	\$187	\$1,438	\$248	\$9,942	\$39,042
39	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-14	\$57,709	\$0	\$0	07/15/20 (L-15)	\$381	\$58,090	\$15,266	\$0	\$0	\$842	\$187	\$2,817	\$248	\$19,360	\$77,450
40	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-6	\$37,427	\$0		09/21/20 (J-7)	\$35	\$37,462	\$9,845	\$495	\$0	\$543	\$187	\$0	\$0	\$11,070	\$48,532
41		Paralegal II	Janus C. Mendiola	05/14/07	L-9	\$49,364	\$0	\$0	04/23/20 (L-10)	\$683	\$50,047	\$13,152	\$495	\$0	\$726	\$187	\$3,314	\$0	\$17,874	\$67,921
42	1059	Legal Clerk II	Gina M. Pangelinan	05/11/10	H-3	\$28,568	\$0	\$0	12/29/19 (H-4)	\$814	\$29,382	\$7,722	\$495	\$0	\$426	\$187	\$2,817	\$248	\$11,895	\$41,277
	1000		Total:			\$1,213,823	\$0	\$0		\$6,850	\$1,220,673	\$320,898	\$3,960	\$0	\$17,602	\$3,927	\$44,189	\$3,639	\$394,214	\$1,614,887

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified

(****) White Collar Crime Unit

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4/:} Employee is on Military Deployment, OAG has hired an LTA under PL35-36, Chap.XII, Section 30, for that duration.

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

(PAGE 3 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A20-1100-GA001

CHIEF PROSECUTOR:

J. BASIL O'MALLAN

			(1) (多) 为(1) (6) 等(6)	ment												Input by D	epartment			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/	1454			Increm	ent					Benefi					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special ³			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number 1066	Title	Incumbent	Hire Date	T 10	054214	t o	d)	Date	Amt.	Subtotal	-	\$19.01*26PP	(6.2% * J)	(0 /	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
43		Paralegal II	Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0 \$0	_	02/25/21 (L-13)	\$0	\$54,214	\$14,247	\$0	\$0	\$786	\$187	\$2,002	\$281	\$17,504	\$71,718
44		Legal Clerk I	Martin S. Santiago	01/24/17	F-3	\$24,960	_		01/24/20 (F-4)	\$646	\$25,606	\$6,729	\$495	\$0	\$371	\$187	\$5,116	\$344	\$13,243	\$38,849
45		Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-3	\$24,960	\$0		05/10/20 (F-4)	\$368	\$25,328	\$6,656	\$495	\$0	\$367	\$187	\$2,817	\$248	\$10,770	\$36,098
46		Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0		05/21/21 (K-8)	\$0	\$42,389		\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
47		Paralegal I	Geraldine S. Pangelinan	12/30/13	K-6	\$40,841	\$0	_	12/30/19 (K-7)	\$1,162	\$42,003		\$495	\$0	\$609	\$187	\$1,438	\$248	\$14,015	\$56,018
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-3	\$28,568	\$0	\$(03/15/20 (H-4)	\$586	\$29,154	\$7,662	\$0	\$0	\$423	\$187	\$2,002	\$281	\$10,554	\$39,708
49	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-3	\$33,476	\$0	\$0	08/19/20 (J-4)	\$0	\$33,476	\$8,797	\$495	\$0	\$485	\$187	\$2,002	\$281	\$12,248	\$45,724
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-5	\$43,051	\$0	\$0	10/23/20 (L-6)	\$0	\$43,051	\$11,314	\$495	\$0	\$624	\$187	\$4,299	\$281	\$17,200	\$60,251
51	2020	Auditor II ****	Myra Sharon G. Valenzuela	08/22/16	M-4	\$45,574	\$0		08/22/20 (M-5)	\$183	\$45,757	. ,	\$495	\$0	\$663	\$187	\$2,817	\$248	\$16,435	\$62,192
52	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-4	\$41,479	\$0	\$0		\$0	\$41,479	-	\$0	\$0	\$601	\$187	\$1,438	\$248	\$13,375	\$54,854
53	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,600	\$495	\$0	\$530	\$187	\$1,438	\$248	\$12,498	\$49,028
54	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$0	\$24,555	\$6,453	\$495	\$0	\$356	\$187	\$0	\$0	\$7,491	\$32,046
55	326	Process Officer I	Gary C. Borja	10/28/13	I-6	\$34,439	\$0	\$0	10/28/19 (I-7)	\$1,204	\$35,643	\$9,367	\$0	\$0	\$517	\$187	\$2,817	\$248	\$13,136	\$48,779
56	261	Process Officer II	Ruby A. Guevara	03/25/96	J-10	\$42,661	\$0	\$0	02/18/20 (J-11)	\$835	\$43,496	\$11,431	\$495	\$0	\$631	\$187	\$1,438	\$248	\$14,429	\$57,925
57	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-4	\$31,970	\$0	\$0	12/02/19 (I-5)	\$1,002	\$32,972	\$8,665	\$0	\$0	\$478	\$187	\$2,817	\$248	\$12,395	\$45,367
58	450	Process Officer II	Jerry A. Eustaquio	12/17/18	J-1	\$31,076	\$0	\$0	12/17/19 (J-2)	\$925	\$32,001	\$8,410	\$0	\$0	\$464	\$187	\$0	\$0	\$9,061	\$41,062
59	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-3	\$28,568	\$0	\$0	03/20/20 (H-4)	\$571	\$29,139	\$7,658	\$0	\$0	\$423	\$187	\$1,438	\$248	\$9,953	\$39,092
60	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-1	\$21,095	\$0	\$0	10/28/20 (E-2)	\$0	\$21,095	\$5,544	\$0	\$0	\$306	\$187	\$0	\$0	\$6,037	\$27,132
61	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$4,299	\$281	\$15,539	\$54,384
62	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,698	\$23,467
63	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,698	\$23,467
64	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,481	\$46,160
65	276	Legal Secretary III	Vacant (Vice: T. Taimanglo)		J-4	\$34,744	\$0	\$0		\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$7,101	\$468	\$17,886	\$52,630
66	2041	Clerk I	Vacant (Vice: C. Yoshida)		C-3	\$19,141	\$0	\$0		\$0	\$19,141	\$5,030	\$495	\$0	\$278	\$187	\$7,101	\$468	\$13,559	\$32,700
67	1138	Legal Clerk I	Vacant (Vice: J. Peckich)		F-2	\$24,049	\$0	\$0		\$0	\$24,049	\$6,320	\$495	\$0	\$349	\$187	\$7,101	\$468	\$14,920	\$38,969
-	A K CA		Total:			\$812,402	\$0	\$0		\$7,482	\$819,884	\$216,016	\$7,920	\$0	\$11.888	\$4,301	\$68,020	\$6,101	\$314,247	\$1,134,131
	GRANI) TOTAL (Total Page	P8. P9. and P10) ======	=>		\$3,443,351	\$0	\$0		4.7	\$3,466,349		\$18,810	4.0	+,	. ,		1,	\$1,192,602	. , . , .

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^(*) Appointed

^(**) Recruitment ongoing

^(***) Unclassified

^(****) White Collar Crime Unit

PUBLIC SAFETY

PROGRAM:

FAMILY DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

DEPUTY:

CAROL H. SANCHEZ

				Input by Departs	ment												Input by E	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
Pe	osition	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefi Medicare	ts Life (1/)	Medical	Dental	Total Benefits	(J+R
lo. N	umber	Title	Incumbent	Hire Date					Date	Amt.	Subtotal		(\$19.01*26PP)	-				(Premium)	(K thru Q)	TOTAL
1	172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	\$7,624	\$0	\$0		\$0	\$7,624	\$2,004	\$0	\$0	\$111	\$0	\$0	\$0	\$2,114	\$9,7
1 9	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-8	\$105,373	\$0	\$0	09/10/20 (ATTY-4-9)	\$339	\$105,712	\$27,781	\$0	\$0	\$1,533	\$187	\$4,299	\$281	\$34,081	\$139,7
2 3	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	\$117,880	\$0	\$0	02/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$7,101	\$468	\$40,444	\$158,3
3 3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0	\$0	01/10/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$30,879	\$130,5
4	102	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-4	\$84,200	\$0	\$0	05/31/20 (ATTY-4-5)	\$1,623	\$85,823	\$22,554	\$0	\$0	\$1,244	\$187	\$2,817	\$248	\$27,051	\$112,8
5 4	129	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-6	\$94,194	\$0	\$0	01/25/20 (ATTY-4-7)	\$3,699	\$97,893	\$25,726	\$495	\$0	\$1,419	\$187	\$4,299	\$281	\$32,408	\$130,3
1	247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0	\$0	02/22/21 (KL04-8)	\$0	\$46,600	\$12,246	\$495	\$0	\$676	\$187	\$3,314	\$468	\$17,386	\$63,9
2	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-5	\$43,148	\$0	\$0	09/18/20 (KL04-6)	\$58	\$43,206	\$11,355	\$0	\$0	\$626	\$187	\$2,817	\$248	\$15,233	\$58,4
2	279	Paralegal II	Julia G. Salas	02/03/92	L-6	\$44,682	\$0	\$0	08/30/20 (L-7)	\$142	\$44,824	\$11,780	\$0	\$0	\$650	0	\$2,817	\$248	\$15,495	\$60,3
2	052	Paralegal II	Christina A. Martinez	12/23/13	L-2	\$38,506	\$0	\$0	08/30/20 (L-3)	\$123	\$38,629	\$10,152	\$0	\$0	\$560	\$187	\$1,438	\$0	\$12,337	\$50,9
0 9	74	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-1	\$23,171	\$0	\$0	05/10/20 (F-2)	\$342	\$23,513	\$6,179	\$0	\$0	\$341	\$187	\$2,002	\$281	\$8,990	\$32,5
			Grand Total: 28% for the Government of Guam Retirement		(i.e. . ; i.e. i.e.	\$705,005	\$0	\$0		\$6,326	\$711,331	\$186,938	\$990	\$0	\$10,314	\$1,683	\$33,721	\$2,771	\$236,417	\$947,7

^{1/2:} FY 2020 Current GovGuam contribution rate of 26 28% for the Government of Guam Retirement.
2/2: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL.
3/3: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS		

FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO .:

5101-B20-1170-CE101

DEPUTY:

ANDREW T. PEREZ

				Input by Department													Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment			12.832.07min	12 746120	/1911 BITSON	Benefit	is				
	Positio		Name of	Most Recent	Step	Salary	Overtime	Special*			(E+F+G+I)			Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No			Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
		Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$11,815	\$0			\$0	\$11,815	\$3,105	\$0	\$0	\$171	\$0	\$0	\$0	\$3,276	\$15,091
	2029		Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635		\$0	\$0	\$24	4	\$0	\$0	\$453	\$2,088
1	2003		Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,441
2	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0	05/13/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$2,379	\$344	\$35,598	\$153,478
3	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880	\$0	\$0	02/08/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$0	\$0	\$32,875	\$150,755
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-6	\$94,194	\$0	\$0	05/30/20 (ATTY-4-7)	\$1,816	\$96,010	\$25,231	\$495	\$0	\$1,392	\$187	\$3,314	\$468	\$31,088	\$127,098
5	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-6	\$82,783	\$0	\$0	08/30/20 (ATTY-3-7)	\$402	\$83,185	\$21,861	\$495	\$0	\$1,206	\$187	\$1,438	\$248	\$25,435	\$108,620
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/01/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,441
7	1001	Asst. Atty. General	Vacant (Vice: R. San Nicolas) **		ATTY-2-5	\$67,427	\$0	\$0		\$0	\$67,427	\$17,720	\$495	\$0	\$978	\$187	\$7,101	\$468	\$26,949	\$94,376
8	955	Asst. Atty. General	Vacant (Vice: P. Galman)		ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$7,101	\$468	\$35,878	\$135,505
	1									E 348 34 11			(S-17-VS)						8=1552	
9	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-21	\$75,594	\$0	\$0	12/09/20 (KL04-22)	\$0	\$75,594	\$19,866	\$0	\$0	\$1,096	\$187	\$2.817	\$0	\$23,966	\$99,560
10	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0	07/10/21 (OL04-17)	\$0	\$87,282	\$22,938	\$0	\$0	\$1,266		\$0	\$0	\$24,390	4 3
					100000000000000000000000000000000000000	7000	Regio						E SECTION AND ADDRESS OF THE PERSON AND ADDR				-		,-,,-,	4111,011
11	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-7	\$38,845	\$0	\$0	10/18/20 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,002	\$248	\$13,209	\$52,054
12	_	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-3	\$33,476	\$0		08/07/20 (J-4)	\$187	\$33,663	\$8,847	\$495	\$0	\$488	\$187	\$3,314	\$468	\$13,799	\$47,462
13	_		Grace G. Santos	10/26/00	L-10	\$50,931	\$0		06/20/21 (L-11)	\$0	\$50,931	\$13,385	\$0	\$0	\$738	\$187	\$2,817	\$248	\$17,375	\$68,306
14		Child Support Enforce, Ofcr II		04/21/08	J-7	\$38,845	\$0		11/09/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879
15	_		Annabelle J. Rabago	09/02/15	I-3	\$30,803	\$0		11/01/19 (I-4)	\$1,067	\$31,870	\$8,375	\$495	\$0	\$462		\$3,314	\$468	\$13,302	\$45,172
16		Process Officer II	Elias B. Leon	04/19/94	J-11	\$44,015	\$0		05/08/20 (J-12)	\$550	\$44,565		\$0	\$0	\$646	\$187	\$2,817	\$0	\$15,362	\$59,927
17		Record Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-6	\$37,427	\$0		02/13/20 (J-7)	\$895	\$38,322		\$495	\$0	\$556		\$1,438	\$248	\$12,995	\$51,317
18		Child Support Enforce. Ofcr I		09/08/15	I-1	\$28,595	\$0		04/18/20 (I-2)	\$633	\$29,228	\$7,681	\$0	\$0	\$424	\$187	\$1,430	\$0	\$8,292	\$37,520
19		Child Support Enforce. Ofcr I		06/11/19	I-3	\$30,803	\$0		06/11/20 (I-4)	\$353	\$31,156	\$8,188	\$0	\$0	\$452		\$2,817	\$248	,	
20		Clerk I	Mary Ann N. Mendiola	06/26/17	C-3	\$19,141	\$0		06/26/20 (C-4)	\$189	\$19,330		\$0	\$0	\$280	\$187	_		\$11,892	\$43,048
	510	5.00.00.00	Remedios F. O'Keefe	01/25/96		,	\$0		01/22/20 (F-11)	,	- '	. ,	\$0				\$2,379	\$344	\$8,270	\$27,600
21		8			F-10	\$31,809	4.0			\$696	\$32,505	\$8,542	-	\$0	\$471	\$187	\$2,817	\$248	\$12,266	\$44,771
22	-	Child Support Enforce. Ofcr I		02/22/06	I-8	\$36,878	\$0		03/13/20 (I-9)	\$641	\$37,519	\$9,860	\$0	\$0	\$544		\$0	\$0	\$10,591	\$48,110
23	703	Accountant I	Yolanda A. Salalila	12/01/06	L-6	\$44,682	\$0		06/01/20 (L-7)	\$560	\$45,242	\$11,890	\$0	\$0	\$656	\$187	\$3,314	\$468	\$16,515	\$61,757
1			Total:			\$1,458,127	\$0	\$0		\$7,989	\$1,466,116	\$385,295	\$3,960	\$0	\$21,259	\$4,301	\$58,354	\$5,761	\$478,930	\$1,945,046
			Local Share>			\$495,763	\$0	\$0		\$2,716	\$498,479	\$131,000	\$1,346	\$0	\$7,228	\$1,462	\$19,840	\$1,959	\$162,836	\$661,316
			Federal Share>			\$962,364	\$0	\$0		\$5,273	\$967,637	\$254,295	\$2,614	\$0	\$14,031	\$2,839	\$38,514	\$3,802	\$316,094	\$1,283,730

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment Ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	0	8
Staff	47	0	47
Victim Advocate	0	0	0
GRAND TOTAL	55	0	55

ACTUAL FILI	LED POSITIO	NS		
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND
Classified	6	42	0	48
Unclassified	0	0	0	0
TOTAL	6	42	0	48

FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 2 OF 3)

FUND:

34% Local/ 66% Federal

ACCOUNT NO .:

5101-B20-1170-CE101

DEPUTY:

ANDREW T. PEREZ

	Барас Бу Дерагийса																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increme	nt	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	1000				Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium	(K thruQ)	TOTAL
24	_	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-8	\$40,077	\$0		05/09/20 (J-9)	\$498	\$40,575	\$10,663	\$495	\$0	\$588	\$187	\$4,299	\$281	\$16,513	\$57,088
25	902	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-7	\$33,150	\$0	\$0	12/29/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
26		Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-7	\$33,150	\$0	\$0	09/30/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,817	\$248	\$12,939	\$46,089
27		Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$1,438	\$248	\$12,280	\$48,024
28		Paralegal II	Franklin D. Honorario	03/19/07	L-11	\$52,547	\$0		02/22/20 (L-12)	\$1,018	\$53,565	\$14,077	\$495	\$0	\$777	\$187	\$2,817	\$248	\$18,601	\$72,166
29		Process Officer I	Ryan V. Pablo	10/12/15	I-5	\$33,182	\$0		10/12/20 (I-6)	\$0	\$33,182	\$8,720	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,569	\$44,751
30	913	Clerk III	Erlyn A. Pama	04/14/08	E-7	\$26,369	\$0	-	10/09/20 (E-8)	\$0	\$26,369	\$6,930	\$495	\$0	\$382	\$187	\$0	\$0	\$7,994	\$34,363
31	_	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-2	\$29,679	\$0		09/12/20 (I-3)	\$56	\$29,735	\$7,814	\$495	\$0	\$431	\$187	\$4,299	\$281	\$13,508	\$43,243
32	_	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0		04/30/21 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$7,101	\$468	\$16,948	\$50,098
33		Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-2	\$29,679	\$0	-	09/17/20 (I-3)	\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$2,817	\$248	\$11,977	\$41,656
34		Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0		12/26/20 (K-17)	\$0	\$56,149	\$14,756	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,317	\$75,466
35		Legal Secretary	Norma J. Page	09/21/15	H-4	\$29,650	\$0		05/15/20 (H-5)	\$422	\$30,072	\$7,903	\$495	\$0	\$436	\$187	\$2,002	\$281	\$11,304	\$41,376
36		Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-10	\$39,255	\$0	\$0	12/20/19 (I-11)	\$969	\$40,224	\$10,571	\$0	\$0	\$583	\$187	\$4,299	\$281	\$15,921	\$56,145
37		Customer Service Representative	Monica L. Aguon	07/24/17	H-3	\$28,568	\$0	\$0	07/24/20 (H-4)	\$198	\$28,766	\$7,560	\$495	\$0	\$417	\$187	\$0	\$0	\$8,659	\$37,425
38	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0		02/13/21 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,560	\$44,710
39	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-7	\$33,150	\$0	_	09/04/20 (H-8)	\$158	\$33,308	\$8,753	\$0	\$0	\$483	\$187	\$2,817	\$248	\$12,488	\$45,796
40	_	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-6	\$34,439	\$0		06/20/20 (I-7)	\$362	\$34,801	\$9,146	\$495	\$0	\$505	\$187	\$0	\$0	\$10,332	\$45,133
41		Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0		06/28/21 (F-15)	\$0	\$36,043	\$9,472	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,257	\$51,300
42	_	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-6	\$34,439	\$0	\$0	09/19/20 (I-7)	\$40	\$34,479	\$9,061	\$495	\$0	\$500	\$187	\$1,438	\$0	\$11,681	\$46,160
43	_	Management Analyst IV	Frankielucky S. Palomo	01/27/16	0-3	\$53,750	\$0		07/26/20 (O-4)	\$361	\$54,111	\$14,220	\$495	\$0	\$785	\$187	\$2,817	\$248	\$18,752	\$72,863
44		Legal Secretary II	Stacy C. Cuasito	06/27/16	I-4	\$31,970	\$0		06/27/20 (I-5)	\$313	\$32,283	\$8,484	\$0	\$0	\$468	\$187	\$0	\$0	\$9,139	\$41,422
45	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-3	\$39,965	\$0	\$0	08/14/20 (L-4)	\$158	\$40,123	\$10,544	\$495	\$0	\$582	\$187	\$0	\$0	\$11,808	\$51,931
10/6/	1011000		Total:			\$797,255	\$0	\$0	80 16 - W 18 A	\$4,553	\$801,808	\$210,715	\$8,415	\$0	\$11,626	\$4,114	\$54,069	\$4,449	\$293,388	\$1,095,196
			Local Share>		5	271,067	\$0	\$0		\$1,548	\$272,615	\$71,643	\$2,861	\$0	\$3,953	\$1,399	\$18,383	\$1,513	\$99,752	\$372,367
			Federal Share>		5	5526,188	\$0	\$0		\$3,005	\$529,193	\$139,072	\$5,554	\$0	\$7,673	\$2,715	\$35,686	\$2,936	\$193,636	\$722,830

I/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment Ongoing

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 3 OF 3)

FUND:

34% Local/ 66% Federal

ACCOUNT NO .:

5101-B20-1170-CE101

¹ 5101-H19-1170-SE102

Child Support- State Access and Visitation

DEPUTY:

ANDREW T. PEREZ

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	on Position	Name of	Most Recent	Step	Salary	Overtime	Special*	Incren	Increment		Retirement	Retire (DDI)	Social Security	Benefits Medicare Life (1/)		Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
46	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	\$38,048	\$0	\$0	04/19/21 (I-10)	\$0	\$38,048	\$9,999	\$0	\$0	\$552	\$187	\$1,438	\$248	\$12,424	\$50,47
47	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-4	\$31,970	\$0	\$0	11/07/20 (I-5)	\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$1,438	\$248	\$11,233	\$43,20
48	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-4	\$45,574	\$0	\$0	08/19/20 (M-5)	\$197	\$45,771	\$12,029	\$0	\$0	\$664	\$187	\$0	\$0	\$12,879	\$58,650
49	2067	Program Coordinator II	Elizabeth G.S. Cevallos 1	08/26/19	M-1	\$40,762	\$0	\$0	08/26/20 (M-2)	\$145	\$40,907	\$11,384	\$495	\$0	\$593	\$0	\$0	\$0	\$12,473	\$53,380
50	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-1	\$28,595	\$0	\$0	12/30/20 (I-2)	\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,393	\$40,988
51	1195	Paralegal I	Vacant (Vice: J. Mendiola)		J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,167	\$495	\$0	\$451	\$187	\$7,101	\$468	\$16,868	\$47,944
52	706	Accounting Tech. I	Vacant (Vice: M. Retiro)	A CAMPINE	H-3	\$28,568	\$0	\$0	7.5742.563	\$0	\$28,568	\$7,508	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,173	\$44,741
53	2069	Child Support Enforce. Ofcr I	Vacant (New)**		I-1	\$28,595	\$0	\$0	- 20 22	\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$7,101	\$468	\$16,180	\$44,775
54	1213	Data Processing Manager	Vacant (Vice: E. Holms)	VARIABLE OF	Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,444	\$495	\$0	\$1,018	\$187	\$7,101	\$468	\$27,713	\$97,890
55	1151	Legal Secretary II	Vacant (Vice: N. Halmi)		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,163	\$53,907
			Total:			\$338,353	\$0	\$0		\$197	\$338,550	\$88,971	\$3,465	\$0	\$4,909	\$1,683	\$41,695	\$3,304	\$144,027	\$482,577
- 1	GRAND TOTAL (Page 1, 2 and 3):					\$2,593,735	\$0	\$0		\$12,739	\$2,606,474	\$684,981	\$15,840	\$0	\$37,794	\$10,098	\$154,118	\$13,514	\$916,345	\$3,522,819
		LOCAL SHARE (34%)				\$853,275	\$0	\$0		\$4,331	\$857,606	\$225,379	\$4,891	\$0	\$12,435	\$3,246	\$45,299	\$4,127	\$295,377	\$1,152,983
		FEDERAL SHARE (66%)				\$1,740,460	\$0	\$0		\$8,408	\$1,748,868	\$459,602	\$10,949	\$0	\$25,359	\$6,852	\$108,819	\$9,387	\$620,968	\$2,369,836

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